

REPORT TO: PORTCHESTER CREMATORIUM JOINT COMMITTEE

ON: 14 SEPTEMBER 2015

REPORT OF: THE ENGINEER AND SURVEYOR

SUBJECT: BUILDING WORKS REPORT

Ref	Item Description	Status	Budget £	Anticipated Cost £	Variation £	Commentary
1502/3	South Chapel – refurbishment	Contract award stage	205,000	205,000	Nil	See separate report to this meeting
1504	Internal redecoration – rolling programme	Works part completed and parts to be assessed	20,000	20,000	Nil	Works combined with 2015/16 programme to enable economies of scale. Expenditure to date £4,210. Works completed to the waiting rooms. Works to the North Chapel foyer are imminent.
1505	Steam cleaning paving – rolling programme	Assessing requirements	6,000	6,000	Nil	Works deferred until 2015/16 programme to enable economies of scale. Areas for treatment to be determined.
1507	Waiting room toilet facilities	Completed	8,800	7,700	Minus 1,100	Works to North Cloister and Waiting Room toilets completed and final cost agreed.

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1508	Water feature	Assessing requirements	3,000	3,000	Nil	There is a need to re-evaluate the working of the water feature and this will be the subject of a future report of the Joint Committee. Interim measures introduced to facilitate the features operation including the installation of a fixed access ladder to the underground plant.
1509	Works to Mess Room	Works order placed	2,600	2,600	Nil	Works to incorporate safety railing deferred until 2015/16 programme and these will be undertaken in the third quarter of the 2015/16 financial year.
1510	Crematory/Committal areas	Assessing requirements	9,000	9,000	Nil	Works deferred until 2015/16 programme to enable economies of scale. Investigation of new flooring to the crematory to be progressed.
1511	Mercury abatement project – sound attenuation	Complete	9,500	14,246	Plus 4,716	Acoustic grills installed and working satisfactorily. Final cost agreed. Increase largely due to unforeseen installation issues.
1601	Redecoration of North Chapel and Foyer		10,000			See item 1504. Budget now included in item 1504
1602	External Redecoration – rolling programme	Assessing requirements	5,000	5,000		Works identified to the external North Cloister including remediation of leak

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1603	Steam Cleaning Paving – rolling programme		3,000	3,000		See item1505. Budget now included in item 1505
1606	Renewal of White Lining	Complete	2,000	675	Minus 1,325	Works complete and final cost agreed.
1607	Internal Redecoration – rolling programme		5,000			See item1504. Budget now included in item 1504
1608	External Paving and Walls	Assessing requirements	0	1500	Plus 1,500	Area of defective paving and wall identified for remedial work. Quotation to be obtained

Note

Items previously reported as completed are not shown

Terry Garvey
Engineer and Surveyor

*Background List of Documents –
Section 100D of the Local Government Act 1972 - None*